

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Existing Multi-Purpose Building (AVR /Senior Citizen Bldg.), Barangay Malabia - GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Public Facility
	Construction of Multi-Purpose Structure at Barangay Cabog-Cabog	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	1,000,000.00	-	1,000,000.00	Improved Public Facility
	Construction of Multi-Purpose Building (Senior Citizen, etc.) at Pto. Rivas Lote - GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	1,000,000.00	-	1,000,000.00	Improved Public Facility
	Rehabilitation of Multi-Purpose Structure, Barangay Ibayo	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	1,000,000.00	-	1,000,000.00	Improved Public Facility
	Rehabilitation of Drainage System at Brgy. Munting Batangas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	800,000.00	-	800,000.00	Improved Public Facility

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Existing Multi-Purpose Building (Barangay Learning Hub/Day Care Bldg.), Barangay San Jose - GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Public Facility
	Construction of Two-Storey Multi-Purpose Bldg., Barangay Tortugas- GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Public Facility
	Construction of Elevated Water Tank and Deepwell, Barangay Tortugas - GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Public Facility
	Improvement of Existing Multi-Purpose Building (Barangay Learning Hub/Day Care Bldg.), Barangay Talisay - GAD Project	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	1,500,000.00	-	1,500,000.00	Education Facility (BLH/Day Care)
	Upgrading of Road at Barangay Sibacan	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Concreting of FMR @ Sitio Bani, Barangay Cataning	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March	20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition
	Concreting of FMR @ Barangay Cabog-Cabog	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March	20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Road Condition
	Upgrading of Road at Barangay Pto. Rivas Lote	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September	20% Development Fund	3,000,000.00	-	3,000,000.00	Improved Road Condition
	Concreting of Road @ Ambuklao, Barangay Ibayo	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March	20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Road Condition
	Concreting of Road Shoulder along Rotary Ave., Barangay Tenejero	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June	20% Development Fund	1,000,000.00	-	1,000,000.00	Improved Road Condition

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road @ Monark Subd.. Barangay Tuyo	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	3,000,000.00	-	3,000,000.00	Improved Road Condition
	Reblocking of Road @ Masikap St., Barangay Cupang West	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	800,000.00	-	800,000.00	Improved Road Condition

	Reblocking of Road @ Mapalad St., Barangay Cupang West	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September	20% Development Fund	700,000.00	-	700,000.00	Improved Road Condition
	Concreting of Road, Barangay Cupang Proper	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September	20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Road Condition
	Upgrading of Road, Barangay Pto. Rivas Ibaba	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September	20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road @ Taglesville, Barangay San Jose	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition
	Concreting of Road at Barangay Tanato	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Road Condition
	Concreting of Road @ Maluya Road, Barangay Central	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	1,500,000.00	-	1,500,000.00	Improved Road Condition
	Asphalt Overlay, Barangay Bagumbayan	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition

	Concreting of Farm to Market Road, Barangay Dangcol	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March	20% Development Fund	4,000,000.00	-	4,000,000.00	Improved Road Condition
--	---	-----	--	-----------------	----------------------	--------------	---	--------------	-------------------------

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road, Barangay Dangcol	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition
	Upgrading of Road, Barangay Pto. Rivas Itaas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	2,000,000.00	-	2,000,000.00	Improved Road Condition
	Construction of Compost Pit (2nd Chamber)	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	5,000,000.00	-	5,000,000.00	Improved solid waste management facility
	Construction of Cell Number 3 at Sanitary Landfill, Barangay Munting Batangas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	10,000,000.00	-	10,000,000.00	Improved solid waste management facility
	Construction of Drainage System at Barangay Sibacan	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Drainage System at Sitio Bani, Barangay Cataning	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
	Rehabilitation of Drainage System at Purok II & III, Barangay Pto. Rivas Lote	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June				20% Development Fund	2,500,000.00	-	2,500,000.00	Eliminate flooding
	Construction of Revetment at Sitio Tajo	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding
	Construction of Canal along A. Banzon St., Barangay Tenejero	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding
	Construction of Drainage System along Main Road, Barangay Munting Batangas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Construction of Drainage System at Upper Tuyo, Barangay Tuyo	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December	20% Development Fund	1,000,000.00	-	1,000,000.00	Eliminate flooding
	Construction of Drainage System at Barangay Doña Francisca	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June	20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
	Construction of Drainage System at Sunflower Extension, Barangay Doña Francisca	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March	20% Development Fund	1,200,000.00	-	1,200,000.00	Eliminate flooding
	Construction of Drainage Canal at Maunlad St., Barangay Cupang West	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December	20% Development Fund	995,420.00	-	995,420.00	Eliminate flooding
	Construction of Drainage System at Upper Bliss, Barangay Bagong Silang	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December	20% Development Fund	1,100,000.00	-	1,100,000.00	Eliminate flooding

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Canal at Naval St., Barangay Cupang North	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	1,200,000.00	-	1,200,000.00	Eliminate flooding
	Construction of Main Canal, Barangay Cupang Proper	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding

	Improvement of Drainage System at Purok I, Barangay Pto. Rivas Ibaba	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December	20% Development Fund	1,200,000.00	-	1,200,000.00	Eliminate flooding
	Construction of Drainage System at Maluya Road, Barangay Central	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	Jan - March	20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
	Construction of Drainage System at Gomez St., Barangay Bagumbayan	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September	20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Drainage System at Barangay Camacho	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
	Construction of Drainage System at Phase 3, Barangay Talisay	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	1,100,000.00	-	1,100,000.00	Eliminate flooding
	Improvement of Drainage System along Zulueta St. to Gallardo St., Barangay Poblacion	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - March				20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
	Rehabilitation of Drainage System, Barangay Poblacion	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	July - September				20% Development Fund	1,500,000.00	-	1,500,000.00	Eliminate flooding

	Improvement of Drainage System, Barangay Pto. Rivas Itaas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - June	20% Development Fund	2,000,000.00	-	2,000,000.00	Eliminate flooding
--	---	-----	--	----------------	----------------------	--------------	---	--------------	--------------------

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication & Installation of Steel Gratings at Naval St., Barangay Cupang Proper	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	October - December				20% Development Fund	1,000,000.00	-	1,000,000.00	Road Safety
	Relief and Recovery Assistance	CDRRMO	Negotiated (Emergency Cases) / Agency to Agency	First to Fourth Quarter				5% DRRMF	10,852,335.00	10,852,335.00	-	Quick emergency response
	Annual Water Search and Rescue	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	70,000.00	70,000.00	-	Capacitate rescue medics on Water Search and Rescue
	Annual Regional First Aid Olympic	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	80,000.00	80,000.00	-	Evaluate the apprehension and refresh knowledge of the CDRRMO Staffs on First Aid
	Training for Barangay Emergency Rescue Olympics	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00	-	Capacitate 25 Barangays on First Aid
	Annual First Aid Olympics (City Junior Rescuers Olympics)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	200,000.00	200,000.00	-	Capacitate City Junior Rescuers on First Aid

Republic of the Philippines

Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Incident Command System Level IV	CDRRMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency / Small Value Procurement	First to Fourth Quarter				5% DRRMF	700,000.00	700,000.00		- Update the council
	Incident Command System Level V (Cadre Training)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00		- Training of trainers
	Incident Command System Level I (Barangay Captains and Barangay DRRM Chairmen)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00		- Capacitate the 25 Barangays
	Ambulance Operation Training	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00		- Capacitate Rescue Medic on Ambulance
	Hydraulic and Extrication Training	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00		- Capacitate CDRRMO Personnel for proper extrication of the victim
	Flood Incident Safety Training (First)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00		- Capacitate the WASAR Personnel on flood incident Safety Training
	Barangay Fire Rescue Olympics	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	450,000.00	450,000.00		- Capacitate 25 Barangays on Fire Rescue
	COB DRRM Training for Barangays	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	100,000.00	100,000.00		- Capacitate 25 Barangays on Community Based DRRM Training

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Barangay Emergency Rescue Training	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	100,000.00	100,000.00	-	Capacitate 25 Barangays on Emergency Rescue
	Seminar Workshop on Local DRRM Plan and Contingency Plan	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00	-	Capacitate CDRRMO Council
	Basic Occupational Safety and Health Training	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	80,000.00	80,000.00	-	Enhance the knowledge on safety
	Pre-arranged 48 hours Food Packs for the First Responders	CDRRMO	Negotiated (Emergency Cases) / Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	150,000.00	150,000.00	-	48 hours food packs for the first responder
	Breathing Apparatus (5 Units)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	450,000.00	-	450,000.00	Ready response equipment
	Application of Insurance	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	60,000.00	60,000.00	-	Insure first aid responders
	Refill of the Fire Extinguishers	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	70,000.00	70,000.00	-	Prompt emergency response
	Medical Supplies	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	107,978.83	107,978.83	-	Provide medical supplies for the affected community
	Rice and Canned Goods for Stockpiling	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				5% DRRMF	300,000.00	300,000.00	-	Provide food supplies to be utilized during calamity

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Procurement of Hydraulic Equipment (Extrication Device)	CDRRMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	5% DRRMF	700,000.00	-	700,000.00	Rescue equipment
	Heavy Duty Evacuation Tent	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter	5% DRRMF	300,000.00	-	300,000.00	Rescue equipment
	Procurement of (2) Heavy Duty Stretcher	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter	5% DRRMF	140,000.00	-	140,000.00	Rescue equipment
	Procurement of Protective Gear	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter	5% DRRMF	500,000.00	-	500,000.00	Protective equipment
	Heavy Duty Generator	CDRRMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	5% DRRMF	800,000.00	-	800,000.00	Rescue equipment
	Installation of fire hydrant (Public Market)	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter	5% DRRMF	200,000.00	-	200,000.00	Prompt emergency response
	Procurement of Brand New Fire Extinguishers	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter	5% DRRMF	200,000.00	-	200,000.00	Prompt emergency response

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Concrete Revetment at Barangay Cupang Proper	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - December				5% DRRMF	5,000,000.00	-	5,000,000.00	Flood Free City
	Construction of Concrete Revetment at Brgy. Sibacan	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - December				5% DRRMF	5,000,000.00	-	5,000,000.00	Flood Free City

	Construction of Slope Protection at Barangay Tanato	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - December	5% DRRMF	2,500,000.00	-	2,500,000.00	Flood Free City
	Repair and Maintenance of Existing Flood Control Structure	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - December	5% DRRMF	2,926,000.00	-	2,926,000.00	Flood Free City
	Construction of Flood Control Structures at Barangay Munting Batangas	CEO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	January - December	5% DRRMF	3,000,000.00	-	3,000,000.00	Flood Free City

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land	CMO	Pursuant to Republic Act No. 10752	First to Fourth Quarter				General Fund	10,000,000.00	-	35,000,000.00	Land
	Land (Titling of Government Properties)	CMO	Agency to Agency	First to Fourth Quarter				General Fund	5,000,000.00	-	5,000,000.00	Titled government properties
	Construction of City Hall Annex 2 Bldg. at Water District	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	5,000,000.00	-	5,000,000.00	Improved public facility
	Replacement of water pipelines at Wet Section of public market	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,500,000.00	-	1,500,000.00	Improved facilities
	Construction of Buko Stalls	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	-	1,000,000.00	Improved facility

	Installation of power line (Market)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	200,000.00	-	200,000.00	Improved facility
--	-------------------------------------	-----	------------------------------------	-------------------------	--------------	------------	---	------------	-------------------

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Fence @ BPM	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	-	1,000,000.00	Improved facility
	Construction of Metarhizium Laboratory at Slaughter House	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	600,000.00	-	600,000.00	Improved facility
	Construction of Rehabilitation Center	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	3,000,000.00	-	3,000,000.00	Shelter for Children
	Office Equipment	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,500,000.00	-	1,500,000.00	Improved service delivery
	IT Equipment & Software	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	5,000,000.00	-	5,000,000.00	Improved service delivery

Republic of the Philippines
 Province of Bataan

City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Equipment	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	3,000,000.00	-	3,000,000.00	Improved service delivery
	Disaster Response & Rescue Equipment-Installation of Fire Hydrants	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	-	100,000.00	Readiness to fire incidence
	Other Machineries & Equipment	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	-	1,000,000.00	Improved service delivery
	Motor Vehicle	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	2,700,000.00	-	2,700,000.00	Improved service delivery
	Other Transportation Equipment	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	6,100,000.00	-	6,100,000.00	Improved service delivery

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code	Procurement	PMO / End-	Mode of	Schedule for each Procurement Activity	Source of	Estimated Budget (PhP)	Remarks (Brief Description of
------	-------------	------------	---------	--	-----------	------------------------	-------------------------------

(PAP)	Program / Project	User	Procurement	Schedule for each Procurement Activity				Funds	Estimated Budget (Php)			(Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture & Fixture	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	-	1,000,000.00	Improved working area
	Furniture & Fixture (BLH)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	-	500,000.00	Improved working area
	Other Property, Plant & Equipment	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	-	500,000.00	Improved service delivery
	Road Networks-City & Barangay Road	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	-	1,000,000.00	Improved road condition
	Parks, Plazas & Monuments	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	-	500,000.00	Improved public facility
	Improvement of Wetland Park at Brgy. Tortugas	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	3,000,000.00	-	3,000,000.00	Improved public facility
	Other Infrastructure Assets	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	-	300,000.00	Improved public facility

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Building & Other Structures (Office Building - Negosyo Center)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00	-	Improved public facility

	Repair & Maintenance of Building & Other Structures (Hospitals and Health Centers)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	1,000,000.00	1,000,000.00	-	Improved public facility
	Repair & Maintenance of Building & Other Structures (Market and Slaughterhouse)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	1,515,000.00	1,515,000.00	-	Improved public facility
	Repair & Maintenance of Building & Other Structures (Market and Slaughterhouse - Repair & Sealing of all canal covers)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00	-	Improved public facility
	Repair & Maintenance of Building & Other Structures (Market and Slaughterhouse -- Repair & repainting of Info Kiosk)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00	-	Improve Services

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Structures (BLH & Other Structure)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00	-	Education Facility
	Repair & Maintenance of Machinery Office Equipment	COB	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	466,500.00	466,500.00	-	Improved service delivery
	Repair & Maintenance of Machinery IT Equipment & Software	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,091,500.00	1,091,500.00	-	Minimize the replacement of IT equipment

	Repair & Maintenance of Machinery Communication Equipment	CGSO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		- Improved service delivery
	Repair & Maintenance of Machinery Medical, Dental & Laboratory Equipment	CHO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	5,000.00	5,000.00		- Improved service delivery
	Repair & Maintenance of Machinery CCTV Communication Equipment	CPSO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		- Ensure public safety and security
	Repair & Maintenance - Other Machineries & Equipment	CGSO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		- Well maintained machineries, etc.
	Repair & Maintenance of Other Property, Plant & Equipment	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	150,000.00	150,000.00		- Improved service delivery

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Transportation Equipment (Motor Vehicles)	CGSO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	5,500,000.00	5,500,000.00		- Improved service delivery
	Repair & Maintenance of Transportation Equipment	CGSO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	10,000.00	10,000.00		- Improved service delivery
	Repair & Maintenance Transportation Equipment (Watercrafts)	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		- Repair and maintenance of trash boat and water crafts
	Repair & Maintenance of Furniture & Fixtures	COB	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	205,000.00	205,000.00		- Improved working area
	Repair & Maintenance of Infrastructure Asset (Roads, Highways & Bridges)	CMO, CGSO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	800,000.00	800,000.00		- Improved public facility

	Repair & Maintenance of Infrastructure Asset (Parks, Plaza & Monuments)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	500,000.00	500,000.00		- Improved public facility
--	---	-----	------------------------------------	-------------------------	--------------	------------	------------	--	----------------------------

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Infrastructure Asset (Rehabilitation / Improvement of facilities & amenities at tourist sites)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00		- Improved public facility
	Repair & Maintenance of Infrastructure Asset (Artesian Wells, Reservoirs, Pumping Stations, etc.)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		- Improved public facility
	Repair & Maintenance of Infrastructure Asset (Irrigation, Canals & Laterals)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		- Improved public facility
	Repair & Maintenance of Infrastructure Asset (Waterways, Aqueducts, Seawalls, Riverwalls & Others)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00		Flood free city as a result of cleared water ways
	Repair & Maintenance of Infrastructure Asset (Other Public Infrastructures)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		- Improved public facility

	Subsidy to LGUs	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	21,201,000.00	21,201,000.00	-	Assistance to other LGU
--	-----------------	-----	--	-------------------------	--------------	---------------	---------------	---	-------------------------

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anti-Illegal Drug Campaign-Logistical support through regular city-wide patrols	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	10,000,000.00	10,000,000.00	-	Ensure public safety and security in the City of Balanga
	Anti-Illegal Drug Campaign-City Anti-Illegal Drug Abuse Council (CADAC) Activities	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00	-	Ensure public safety and security in the City of Balanga
	Anti-Illegal Drug Campaign-Treatment, Rehabilitation & Empowerment Through Livelihood	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00	-	Ensure public safety and security in the City of Balanga
	Anti-Illegal Drug Campaign-Mandatory Drug Test for city employees and Barangay officials	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00	-	To ensure a drug free workplace
	Anti-Illegal Drug Campaign-People's Law Enforcement Board (PLEB)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	150,000.00	150,000.00	-	Ensure public safety and security in the City of Balanga

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anti-Criminality Campaign-Provision of Equipage - CCTV, surveillance or body camera, handheld radio, patrol & mobile vehicles with complete accessories, streetlights along Roman highway & within City premises, towing truck	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	12,385,500.00	2,385,500.00	10,000,000.00	Ensure public safety and security especially in Brgy. Bagong Silang
	Anti-Criminality Campaign-Logistical Support for PNP, BFP & Jail	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	3,964,500.00	3,964,500.00	-	Ensure public safety and security in the City of Balanga
	Anti-Criminality Campaign-Conduct of awareness raising activities	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00	-	Ensure public safety and security in the City of Balanga
	Anti-Criminality Campaign-Brgy. Peace & Order (Katarungang Brgy.)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00	-	Ensure public safety and security in the City of Balanga
	Campaign Against Loose Firearms	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00	-	Ensure public safety and security in the City of Balanga as well as protect the City's environment

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Campaign for the recovery & prevention of carnapped vehicles	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Campaign for the arrest of Wanted Persons	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Campaign Against Illegal Fishing	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Campaign Against Illegal Logging	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Campaign Against Illegal Quarrying & Small Scale Mining	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Public Safety Services & Security Operations	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	7,000,000.00	7,000,000.00		Ensure public safety and security in the City of Balanga as well as protect the City's environment
	Miscellaneous Expenses	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00		Improved service delivery
	Environment / Sanitary Services	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	5,000,000.00	5,000,000.00		Improved service delivery
	Fidelity Bond Premiums	CMO, ADMIN, CTO	Agency to Agency	First to Fourth Quarter				General Fund	131,500.00	131,500.00		Improved service delivery
	Other Maintenance & Operating Expenses	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,819,000.00	1,819,000.00		Improved service delivery

	OMOE-Barangay CBMS, Barangay Learning Hub, Investor's Forum, Bagong Bahay Bagong Buhay, Local Housing Board	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	5,000,000.00	5,000,000.00		-More access in free tutorial on various academic lessons; -Livelihood Assistance; -Economic, cultural & governance activities implemented
	OMOE-PGS	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	2,000,000.00	2,000,000.00		Economic, cultural & governance activities implemented
	OMOE-Health Promotion Board - GAD	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	8,000,000.00	8,000,000.00		100% compliance to services and functions
	OMOE-Codification of Ordinances	VICE MAYOR	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	3,000,000.00	3,000,000.00		For efficient government; easy access to current local laws; ease of enforcement; good government
	OMOE-Legal Services	LEGAL	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	15,000.00	15,000.00		100% compliance to services and functions

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Birthday Regalo sa World Class na Empleyado	HRMO	Competitive Bidding / Negotiated (2 Failed Bidding)	First to Fourth Quarter				General Fund	611,000.00	611,000.00		To ensure that the city employees are physically fit
	OMOE-Mothers/Fathers Day Celebration	HRMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	245,500.00	245,500.00		To instill the value of parenthood. Help parents understand their inherent values and guide them to inculcate the same in their children

	OMOE-Sweet Heart's Day	HRMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	47,000.00	47,000.00		To celebrate the value of caring and loving by giving simple tokens to city employees and officials on Valentine's Day
	OMOE- Education Summit	CEEDO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	800,000.00	800,000.00		Committed Teachers and Parents - Towards the development of the students in all aspects of learning
	OMOE-University Town Summit	CEEDO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	850,000.00	850,000.00		Well-versed students about the University Town Program and updated on current events and trends in IT

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Ucamp Leadership Training	CEEDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	240,000.00	240,000.00		Empowered student leaders who are capable of instilling change within the school and the community
	OMOE-University Town Promotion	CEEDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		Well-informed students who are up to date with the City's education programs and projects: Aligned projects and programs based on the feedback
	OMOE-Computer Literacy Training	CEEDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	50,000.00	50,000.00		Well-versed students on IT

	OMOE-University Town Education Council (UTEC)	CEEDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		Well-formulated education programs and high rate in National Performance with the assistance of the UTEC to the Teachers and Principals
	OMOE-Performance Recognition	CEEDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	500,000.00	500,000.00		Recognized Schools for their good performance
	OMOE-Annotation Expenses	CTO	Agency to Agency	First to Fourth Quarter	General Fund	300,000.00	300,000.00		Increased RPT collection and decreased delinquent RPT
	OMOE-Mobile Passporting	CCR	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	350,000.00	350,000.00		Number of approved passport

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Training for Midwives, hospitals, etc	CCR	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		Number of trainings conducted to give additional knowledge on proper way of filling out the new civil registry forms, as well as the civil registry law
	OMOE-Self-Employment Assistance	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Individual/families are empowered and improved quality of life
	OMOE-Day Care Services	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Compliance to services and functions
	OMOE-Practical Skills Development	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		Beneficiaries
	OMOE-Youth	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	150,000.00	150,000.00		OSYs developed knowledge and skills for improved quality of life
	OMOE-Solo Parent	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		Children of Solo Parents assisted financially

	OMOE-Disabled	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	580,000.00	580,000.00		PWDs updated on issues pertaining to DAP/CCDA
	OMOE-Women	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	330,000.00	330,000.00		KALIPi enhanced knowledge and skills for self employment or open employment

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-CCPC	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Strengthening 25 BCPC and 1 CCPC
	OMOE-CICL	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Minors provision of appropriate interventions to facilitated rehab./ reformation
	OMOE-Pantawid Familya Program	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	120,000.00	120,000.00		Assistance to 4 Ps Program
	OMOE-LGBT	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	150,000.00	150,000.00		LGBTH are given equal opportunities for maximization of their potential for improved life
	OMOE-Maternal & Child Health Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	25,000.00	25,000.00		* Pregnant women seen on the 1st trimester increased * Health staff updated w/ new information regarding MCH
	OMOE-Nutrition Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		Decrease cases of under nourished children & AP
	OMOE-Under Five Clinic Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		Address the needs of under five children
	OMOE-Family Planning Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	20,000.00	20,000.00		*Increase no. of acceptor on scientific and natural FP methods * Effective family planning service delivery

Republic of the Philippines

Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-CDP National Tuberculosis Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		* Case detection rate attained * Cure rate attained * Category II patents treated & cured
	OMOE-CDP Dengue Prevention & Control Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	20,000.00	20,000.00		- Prevent dengue outbreak
	OMOE-CDP Malaria Elimination & Control Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		- Prevent Malaria outbreak
	OMOE-CDP Rabies Program	CHO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	2,440,000.00	2,440,000.00		*Lecture conducted *Information Dissemination * Rabies month celebration
	OMOE-CDP Leprosy Control Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		- Lecture & advocacy conducted
	OMOE-STI/HIV/AIDS Prevention Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00		* Clients treated of STI * High level of awareness to all brgys on HIV
	OMOE-CARI Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	3,000.00	3,000.00		- Decrease cases of Acute respiratory Infection
	OMOE-CCD Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	2,500.00	2,500.00		- Healthy Balagueños

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Non-Communicable Disease Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	50,000.00	50,000.00		- Healthy Balagueños
	OMOE-Cancer Control Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00		- Increased awareness on cancer prevention
	OMOE-Person with Disability Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		- PWD month celebration
	OMOE-Disease Surveillance & Response	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		- Established databank
	OMOE-Mental Health Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	10,000.00	10,000.00		- Meeting conducted - Committee created - Advocacy awareness conducted - baseline data established - Mental Health month celebrated
	OMOE-Environmental Health Sanitation	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		- Intensified Health & sanitation program
	OMOE-Dental Health Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		- Appropriate curative treatment provided
	OMOE-Adolescent & Youth Health & Dev't. Program	CHO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	10,000.00	10,000.00		- Policy created - Capacity Building conducted - IEC Material produced

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	OMOE-Health Management Program	Emergency Response	CHO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	12,000.00	12,000.00		Trainings & meetings were conducted
	OMOE-Blood Letting Program		CHO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	10,000.00	10,000.00		To provide adequate and safe blood supply for Balangueños
	OMOE-Invest Balanga Business Seminars & Workshops		CEIDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	250,000.00	250,000.00		Promotion of MSME development and acquiring new business and start-ups; Recognition event for Top Business and Top Real Property Taxpayers
	OMOE-Investment Promotions		CEIDO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	963,000.00	963,000.00		Fully functional department and all PPAs actualized with full efficiency
	OMOE-Annual Bird Census		TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	20,000.00	20,000.00		Assessment of the condition of eco-system; promotion of Balanga as bird watching site
	OMOE-Cultural Activity Banga		TOURISM	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	970,000.00	970,000.00		A cultural celebration showcasing the "banga"

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Cultural Activity Mutya	TOURISM	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	650,000.00	650,000.00		Local cultural traditions appreciated; camaraderie of participants from different competitions developed

	OMOE-Cultural Activity Dangkal	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		Local cultural traditions appreciated; camaraderie of participants from different competitions developed
	OMOE-Cultural Activity Gabi-Gabi	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	350,000.00	350,000.00		Local cultural traditions appreciated; camaraderie of participants from different competitions developed
	OMOE-Araw ng Kagitingan	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	60,000.00	60,000.00		Depiction of historical events in WWII
	OMOE-Lenten	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	110,000.00	110,000.00		Promotion of local culture and religious community ritual
	OMOE-COB Santacruzán	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	190,000.00	190,000.00		Promotion of local culture and tradition of Filipinos
	OMOE-Independence Day	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		Commemoration of Philippine independence and promotion of democracy
	OMOE-Pawikan	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	70,000.00	70,000.00		Participation in the annual celebration of Pawikan Festival and street dancing competition
	OMOE-Halloween Trick & Treat	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	70,000.00	70,000.00		Costumed celebration of Halloween month with elementary and high school children participating
	OMOE-Ibong Dayo Bird Festival	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	330,000.00	330,000.00		Utilize migratory birds to attract business and tourists to City of Balanga
	OMOE-Cityhood Anniversary	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	150,000.00	150,000.00		Economic, cultural & governance activities implemented
	OMOE-SOCA	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	50,000.00	50,000.00		Economic, cultural & governance activities implemented
	OMOE-Rizal Day	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	40,000.00	40,000.00		Commemoration of the death of National Hero Dr. Jose Rizal with participation by various LGU's, NGO's and private sector
	OMOE-Gabi-Gabi	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	250,000.00	250,000.00		Lively celebration of the spirit of Christmas through activities and programs participated in by different sectors of the community; State of the City Address by mayor

	OMOE-Tourism Month	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	50,000.00	50,000.00		Nationwide observance of tourism month to highlight and promote local tourism activities and products
	OMOE-Valentines Celebration	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	50,000.00	50,000.00		Celebration of Love day
	OMOE-Tourism Training / Seminar for Different Stakeholders	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	50,000.00	50,000.00		Competent guides and frontliners of tourism establishments who can provide excellent services
	OMOE-COOP Month	COOPERATIVE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	40,875.00	40,875.00		More coops will be motivated to improve their business operation
	OMOE-Rice Production (Rice Varietals)	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	30,000.00	30,000.00		Establish a demo farm to enhance farmers productivity

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Corn Production	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	25,000.00	25,000.00		Enhance Farmers Productivity
	OMOE-City Organic Farm (Certification)	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	150,000.00	150,000.00		Strengthen farmers' adaption and practice on organic agriculture and promotion of organically grown products to consumers at lower cost
	OMOE-Metarhizium Laboratory	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		Provide Rice Black Bug Control Agent to farmers
	OMOE-High Value Crops & Development Program	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	50,000.00	50,000.00		Provide seeds, fruit trees seedlings to farmers
	OMOE-Coconut Weaving Project	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		Provide livelihood for low income families

	OMOE-IDM Farmers Field School on Rice	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	15,000.00	15,000.00		Develop the knowledge and ability of farmers through modern technologies & develop functional agricultural organizations/ group,
	OMOE-IDM Farmers Field School on Corn	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	15,000.00	15,000.00		Develop the knowledge and ability of farmers through modern technologies & develop functional agricultural organizations/ group,

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-IDM Farmers Field School on Vegetables	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00		Develop the knowledge and ability of farmers through modern technologies & develop functional agricultural organizations/ group,
	OMOE-Halaman sa Kalusugan Gulayan sa Paaralan at Malunggay Park	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	10,000.00	10,000.00		Intensify food security & nutrition program of the City
	OMOE-Farmers Day	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	85,000.00	85,000.00		Develop the knowledge and ability of farmers through modern technologies & develop functional agricultural organizations/ group,
	OMOE-Butil ng Kaalaman Para sa Kabataan Prog.	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	30,000.00	30,000.00		Promote organic farming system to youth
	OMOE-Farmers Forum	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	25,000.00	25,000.00		Develop the knowledge and ability of farmers through modern technologies & develop functional agricultural organizations/ group,
	OMOE-Fits on Wheel	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00		Provide fast access to information and modern technology services

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-AGRI Trade Fair	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	40,000.00	40,000.00	-	Promote organically grown products (KAANIB & OTOP)
	OMOE-Cooking Champ Contest using KAANIB Products	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00	-	Intensify food security & nutrition program of the City
	OMOE-City Plant Nursery	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	25,000.00	25,000.00	-	Support the Clean & green program
	OMOE-SAPLAD Program	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	120,000.00	120,000.00	-	Fisherfolks & farmer's wives who underwent skills training and provided working capital
	OMOE-Forest Resources Management	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	80,000.00	80,000.00	-	Forest and fruit trees propagation intended for tree planting activity
	OMOE-Coastal Resources Management	CENRO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	700,000.00	700,000.00	-	Well-maintained coastal areas
	OMOE-Greening Program	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00	-	Clean and green environment
	OMOE-Recycling Program	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	450,000.00	450,000.00	-	Reduce plastic waste

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OMOE-Pollution Control	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	465,000.00	465,000.00		Clean environment
	OMOE-Solid Waste Management	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Reduce plastic waste
	OMOE-Quarry Monitoring	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	65,000.00	65,000.00		Regulated quarry activities
	OMOE-Balanga Zero Rabies Campaign	VETERINARY	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	220,000.00	220,000.00		Prevention of both human and animal cases of rabies
	OMOE-Farmers Capacity Building	VETERINARY	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		Farmers who are ready to apply the knowledge to increase farm production and provide technological advantages in the industry
	OMOE-Annual Activities, Oplan Kaluluwa, Lakbay Alalay	CDRRMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		For CDRRMO activities
	OMOE-Employment Summit/ Jobs Fair	PESO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	78,000.00	78,000.00		Address problems and issues on employment; Numbers of employed Balangueños
	OMOE-OFW Family Circle Celebration	PESO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	20,000.00	20,000.00		Updated OFW families of basic rights, privileges, and benefits from POEA and OWWA.

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Travelling Expenses	COB	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	3,040,000.00	3,040,000.00		Travelling Expense for COB Offices
	Training Expenses	COB	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	2,950,000.00	2,950,000.00		Various Supplies, Materials and Meals for COB
	Training Expenses (ISO-LPFO)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	800,000.00	800,000.00		A more systematic flow of transactions in the CLPFO
	Training Expenses (GAD)	CMO, HRMO, PESO	Competitive Bidding / Negotiated (2 Failed Bidding) / Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	1,150,000.00	1,150,000.00		Various Supplies, Materials and Meals for GAD
	Training Expenses (Powerlunch)	HRMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	515,000.00	515,000.00		Various Supplies, Materials and Meals for Powerlunch and SPMS Refresh
	Training Expenses (BHWS, BNS)	CHO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	50,000.00	50,000.00		Economic, cultural & governance activities implemented
	Training Expenses (Cooperatives)	COOPERATIVE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00		More professional, technically equipped and systematic coop officers

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses (CFARMC, CAFRC, RIC, Irrigator's Ass., Livestock Raisers & Seed Growers, KANIB, 4H Club, Vegetable Growers)	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	50,000.00	50,000.00		Strengthen the agricultural sectors thru the introduction of modern technologies

	Office Supplies Expenses	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	3,539,000.00	3,539,000.00		Purchase of Office Supplies for COB Offices
	Office Supplies Expenses (BLH)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	500,000.00	500,000.00		Purchase of Office Supplies for BLH
OTHER SUPPLIES / ACCOUNTABLE AND NON ACCOUNTABLE FORMS									
	Other Supplies Expenses	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	1,785,000.00	1,785,000.00		Purchase of Other Supplies for COB Offices
	Non-Accountable Forms Expenses	CMO, CEO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	150,000.00	150,000.00		For CMO and CEO
	Books of Accounts	CAIAO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	70,000.00	70,000.00		For City Accounting Office
	Voucher Box								

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RPTOP Form	ASSESSOR	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	15,000.00	15,000.00		For Assessor
	Ownership Record Form (ORF)											
	Binders	CBO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	5,000.00	5,000.00		For Budget Office
	Binders	CCR	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	70,000.00	70,000.00		For City Civil Registry Office
	NSO Forms											
	Booklet	CEIDO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	100,000.00	100,000.00		For CEIDO

	Stickers for Quarry	CENRO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	200,000.00	200,000.00	-	For CENRO
	Business Permit Sticker	CLPFO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	100,000.00	100,000.00	-	For CLPFO
	Occupational Permit								
	Technical Inspection Report Form								
	Tricycle Renewal Form	CPDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	10,000.00	10,000.00	-	For CPDO
	Locational Clearance Form	CSWDO	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	70,000.00	70,000.00	-	For CSWDO
	PWD Booklet Forms								
	Senior Citizen Purchase Booklet								

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Souvenir	TOURISM	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	50,000.00	50,000.00	-	For Tourism
	Sticker Fixed Tax	CTO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,018,700.00	1,018,700.00	-	For City Treasurer's Office
	Annual Fixed Tax											
	RPTAR Form											
	Cash Ticket											
	Community Tax											
	Form 51, 53, 56											
	Drugs & Medicine Expenses (Brgy Week)	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	500,000.00	500,000.00	-	Purchase of Drugs and Medicines for Medical Missions during Brgy. Week

	Drugs & Medicine Expenses	CHO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	3,000,000.00	3,000,000.00		Purchase of Drugs and Medicines for Distribution to RHUs and BHUs
	Medical, Dental & Laboratory Supplies Expenses	CHO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter	General Fund	1,500,000.00	1,500,000.00		Purchase of Medical, Dental & Laboratory Supplies
	Agricultural Supplies	AGRICULTURE	Shopping / Small Value Procurement	First to Fourth Quarter	General Fund	25,000.00	25,000.00		Purchase of Agricultural Supplies

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Animal / Zoological Supplies	VETERINARY	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	600,000.00	600,000.00		For City Veterinary Office Programs and Activities
	Printing and Binding	COB	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	466,300.00	466,300.00		Printing and Binding of COB Documents, Quarterly Newsletter, Investment Kit, Issuances, COB Flyers for Promotions and Services of the City
	Gasoline, Oil & Lubricant Expenses	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency / Small Value Procurement	First to Fourth Quarter				General Fund	10,070,000.00	10,070,000.00		COB vehicles, machineries & equipment
UTILITIES												
	Water Services	COB	Agency to Agency	First to Fourth Quarter				General Fund	1,700,000.00	1,700,000.00		COB Water supply

	Electricity Services	COB	Direct Contracting	First to Fourth Quarter	General Fund	7,500,000.00	7,500,000.00	-	COB Power supply
	Electricity Services (BLH)	COB	Direct Contracting	First to Fourth Quarter	General Fund	500,000.00	500,000.00	-	COB Power supply for BLH
	Electricity Services Street Lights	COB	Direct Contracting	First to Fourth Quarter	General Fund	5,000,000.00	5,000,000.00	-	COB Power supply

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNICATION												
	Postage and Deliveries	COB	Agency to Agency / Shopping	First to Fourth Quarter				General Fund	98,000.00	98,000.00		Postage and Delivery Expense for COB
	Telephone Landline Services	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Small Value Procurement	First to Fourth Quarter				General Fund	767,000.00	767,000.00		City of Balanga Telephone Requirements
	Telephone Mobile / Cellular Services	COB	Competitive Bidding / Negotiated (2 Failed Bidding) / Small Value Procurement	First to Fourth Quarter				General Fund	2,961,600.00	2,961,600.00		Provision of Mobile/Cellular Phone Lines to Officials & Heads
	Internet Subscription Expenses	CMO, MISO, AUDITOR	Competitive Bidding / Negotiated (2 Failed Bidding) / Small Value Procurement	First to Fourth Quarter				General Fund	1,130,000.00	1,130,000.00		Increased efficiency in the delivery of basic services using ICT
	Internet Services (BLH)	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Small Value Procurement	First to Fourth Quarter				General Fund	1,000,000.00	1,000,000.00		More Community Members especially the Senior High School Students will be able to access in free tutorial on various academic lessons

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADVERTISING												
	Advertising Expenses	CMO, VICE MAYOR, CTO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	1,200,000.00	1,200,000.00		Publication Requirements of COB Offices
RENT												
	Rent Expense-Space / Transformer Rental	CMO	Competitive Bidding / Negotiated (2 Failed Bidding) / Agency to Agency	First to Fourth Quarter				General Fund	750,000.00	750,000.00		Lease of Consignacion at Public Market/Transformer for COB Offices & Activities
INSURANCE												
	Insurance of COB Properties & Vehicles	CGSO	Agency to Agency	First to Fourth Quarter				General Fund	3,000,000.00	3,000,000.00		Insurance Expense for COB Properties and Vehicles
	Registration and Emission of Vehicles	CGSO	Shopping / Agency to Agency	First to Fourth Quarter				General Fund	300,000.00	300,000.00		Registration of COB vehicles
	Representation Expenses	COB	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	4,320,000.00	4,320,000.00		Meals and other expenses for various programs & activities
	Subscription Expenses	COB	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	138,000.00	138,000.00		Daily Subscription of Newspaper for COB
	Survey Expenses	CMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	200,000.00	200,000.00		Survey Expense for COB

Republic of the Philippines
Province of Bataan
City Government of Balanga
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rewards & Other Claims	CMO, HRMO	Shopping / Small Value Procurement	First to Fourth Quarter				General Fund	1,577,000.00	1,577,000.00		To reward employees for their consistent display of cooperation and compliance with city policies

Republic of the Philippines
 Province of Bataan
 City Government of Balanga
Annual Procurement Plan for FY 2019

Prepared by :

APRIL LORELEI A. ATCHECO
BAC Secretariat

REMEDIOS G. SANTOS
BAC Secretariat

MARIVIC T. DELOS NIEVES
BAC Secretariat

NATALIE T. CAPARAS
BAC Secretariat

ROSALIE R. DELORINO
BAC Secretariat

JONALYN B. CRUZ
BAC Staff

ARNOLD G. ORBITA
BAC Staff

Reviewed by:

MARILEN A. ALONZO
BAC Chairperson

JOSELITO R. EVANGELISTA
BAC Vice-Chairperson

ELSA P. ILAGAN
BAC Member

MIGUEL A. SANCHEZ III
BAC Member

GLORIA M. ABEJAR
BAC Member

Approved by:

HON. FRANCIS ANTHONY S. GARCIA
City Mayor