

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT 2018
as of December 31,2018

Region III
Province : Bataan
City: Balanga
Total Budget of LGU P=699,897,212.95
Total GAD Budget P=37,796,271.02

CLIENT-FOCUSED

Gender Issue Issue/Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Result	Total Approved GAD Budget	Actual Cost Expenditure	Variance /Remarks
Special Nutritional requirement for teenage pregnant women	To provide maternal milk for teenage pregnant women	Nutrition Program	"Milk Feeding sa Bagets na Mommy para Healthy si Baby"	No. of milk feeding program given to teenage pregnant women	One (1) of milk feeding program given to teenage pregnant women	One (1) of milk feeding program given to 66 teenage pregnant women	200,000.00	198,982.00	accomplished
			Promotion on Infant and Young Child Feeding (IYCF) among teen-age pregnant women	No. of Promotion on Infant & Young Child Feeding (IYCF) among teen-age pregnant women	One promotion on infant & Young Child Feeding (IYCF)among teen-age pregnant women through posting of IEC materials and distribution of flyers on the 3rd quarter of 2018	One infant & Young Child Feeding (IYCF) promoted among teen-age pregnant women through posting of IEC materials and distribution of flyers on the 3rd quarter of 2018			accomplished

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Lack of women's decision-making power on strict compliance to birth plans that contribute to high neonatal mortality rate	*To increase the decision-making power of women and contribute in the reduction of neonatal mortality rate	Maternal and Child Health Program	Conduct of information campaign strategies on the importance of "Birth Planning" among pregnant women and their partners during;	No. of Info campaign conducted on the importance of "Birth Planning" among pregnant women & their partners during "Buntis Classes & Couple's Counseling	25 Buntis Classes conducted every Barangay Learning Health Day January to December 2018 and 25 Safe Motherhood lecture every barangay during Safe Motherhood month and Breastfeeding month on May and August 2018	25 BUNTIS CLASSES conducted every Barangay Learning Health day Jan to Dec 2018 and 25 Safe Motherhood lecture even brgy during Safe Motherhood month and breastfeeding month on May and August 2018	15,000.00	9,600.00	accomplished	
			50 Buntis Classes 900 Couple's Counseling	Reproduction and distribution of 3,500 copies of "Birth Plan"	No. of Copies of "Birth Plan" reproduced and distributed	3,500 Pregnant women given copies of Birth Plan from Jan. to Dec. 2018			1,859 Pregnant women given birth plan	accomplished
			Re-Posting of tarpaulin about "BEMONC MATERNITY PACKAGE" in all 25 Barangay Health Stations	No. of Tarpaulin posted about "BEMONC MATERNITY PACKAGE" posted in all Barangay Health Stations	25 Barangay Health Stations posted about "BEMONC MATERNITY PACKAGE" on May 2018				Still waiting for the LTO and MCP Accreditation	

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Low acceptor of Natural Family Planning (NFP) methods among women of reproductive age	Increase the number acceptor of NFP methods among women of reproductive age	Family Planning	Celebration of Natural Family Planning (NFP) Month Cable Plugging Conduct of Lecture Reproduction of IEC materials	Number of NFP month celebrated	One NFP celebrated on August	One NFP celebrated on September	20,000.00	13,800.00	accomplished
Poor quality and comprehensive health care services for adolescent	To provide quality and comprehensive health care services to adolescent	Training / Capability building of program implementers	Training for program implementers on 'Huwag Maging SAD (Smoker, Alcoholic and Drug Addict)	Number of Training for program implementers on Huwag Maging SAD (Smoker, Alcoholic and Drug Addict)	Three (3) peer facilitator trainings conducted for program implementers on Huwag Maging SAD (Smoker, Alcoholic and Drug Addict) within the year	2 Peer facilitators training conducted (SPES Peer facilitators' trng. & Peer facilitators training)	50,000.00	38,220.00	accomplished
Poor children health status identification and monitoring	To help in the identification of health status and monitoring among poor children	Purchase of medical, dental and laboratory supplies	Purchase of wooden height boards and salter weighing scales	Number of wooden height boards and salter weighing scales procured	10 wooden height boards and 5 salter weighing scales procured within the year	Purchased medical, dental and laboratory supplies for 2018	1,000,000.00	976,451.68	accomplished

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Access to Education Lack of interest of women-farmers to learn new/modern technologies thru Farmer's Field School (FFS)	Improve capacity of women and man farmers to improve their agricultural production	Farmers field school on rice corn and vegetable production	Conduct FFS on Integrated Pest Management & Palay Check	Increase number of women farmer participated on FFS by 10% (14) per cropping season	Fourteen (14) women farmer graduated on FFS per cropping season	FFS Munting Batangas 14 & FFS Camacho 10 women farmer participated; 6 women farmer in FFS Rice Production & 7 women farmer in FFS Corn Production participated	45,000.00	19,535.30	accomplished; 14 women graduated on FFS vegetable production @ Munting Batangas on June 29. FFS on vegetable production @ Camacho Graduation on Oct. 18, 2018 FFS on rice production (PalayCheck) @ Dangcol. FFS on Corn production @ Bagong Silang will be on Jul-Oct 2018

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Inadequate support systems to mainstream early childhood development in promoting human resources development of women and men	To provide adequate support systems to mainstream early childhood care and development	Day Care Services	Establishment and maintenance of support system such as day care centers and promote shared parenting through the conduct of EDUCHILD Parenting Program	Number of support system established Number of children enrolled in DCS Number of men and women graduated in the parenting program	28 Day Care centers were maintained 1,500 3-4 years old children were enrolled in DCS program 1,000 Day Care Parents graduated in EDUCHILD Parenting Program	1,630 enrolled children	150,000.00	83,675.00	accomplished 1,641 certificates for enrolled children 1,074 certificates for Parents graduated in EDUCHILD
A more fortified monitoring system of the 4Ps (Pantawid Pamilyang Pilipino Program) PPAs (Programs, Projects and Activities) as to its beneficiaries	To improve the monitoring system on the implementation of the program	Pantawid Pamilyang Pilipino Program	Bi-monthly meeting of City Advisory Committee.	Number of members attended the CAC meeting	15 members of City Advisory Committee	1st 18 members; 2nd 16 members; 3rd 18 members	100,000.00	91,200.00	accomplished
			Conduct of Cash Pay-out for 4Ps beneficiaries	Number of beneficiaries receive the cash grants	1200 4Ps beneficiaries	Payout Mar. 1,194; May 1,196; July 1,161 Sept 1,161 Nov 1,153			accomplished
			Conduct of Social Welfare and Development Indicators	Number of beneficiaries surveyed on SWDI	1,200 4Ps beneficiaries	1,319			2015 data revalidation to be conducted on 2019

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Equal access of women on social protection and welfare programs and services 598 - women enrolled in the Galing Card Philhealth Program	To have an equal access on social protection and welfare programs and services.	Galing Card Philhealth Program	Enrollment of women to Galing Card Philhealth Insurance	Number of Women enrolled	300 Women enrolled in Philhealth Program	178 women enrolled in Philhealth Program (331 total no. of beneficiaries)	1,440,000.00	1,000,800.00	accomplished
Equal participation of youth on the social protection and decision-making process	To increase awareness on social protection programs and services	Youth	*Organization, federation, strengthening of PYAP association from barangay to city level	*Number of organized, strengthened & federated out-of school youths in all brgys.	*17 barangays	21 Barangays	140,000.00	138,600.00	EO.No.3
			Conduct of quarterly meetings	*Number of meetings conducted	*3 meetings	2 meetings			
			*Values Formation Trainings and Seminars	*% of youths attended the training / seminar	*20% OSY attended the trainings, seminars	150 youth attended the seminar			

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Need to organize solo parent and increase their level of consciousness on concerns and problems affecting them.	To increase the solo parent's participation in resources, decision-making process, economic rights and opportunities.	Solo Parent	Organization, federation, strengthening of Solo Parent Association from barangay to city level	Number of organized solo parents in all brgys.	25 barangays	115 attendees from 25 barangays	100,000.00	100,000.00	accomplished
			Orientation on Solo Parent's Welfare Act	No. of Solo Parents Oriented	25 solo parents attended the activities	120 attendees from 25 barangays			
Promotion of economic rights, opportunities and independence of women including control on economic resources as provided for in section 26 B of the IRR on Magna Carta of Women	To augment the income of women through access to livelihood programs and capacity-building activities	Self-employment Assistance	Provision of Livelihood Assistance - Vending - Buy and Sell business - Viand Vending - Bag-Making	Number of disadvantaged women availed of livelihood programs	30 Women	37 women beneficiaries	300,000.00	300,000.00	accomplished

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Promotion of economic rights, opportunities and independence of women including control on economic resources as provided for in section 26 B of the IRR on Magna Carta of Women	To augment the income of women through access to livelihood programs and capacity-building activities	Pang kabuhayan Proyekto para sa Balangueno Program	Provision of Livelihood Assistance - Vending - Buy and Sell business - Viand Vending - Bag-Making	Number of disadvantaged women availed of livelihood programs	30 Women		120,000.00	15,000.00	un-accomplished due to lack of requirements of the beneficiaries
Poor performance of LCPCs and ineffective council members	Emboldened, functional and organized LCPCs down to the barangay level	CCPC	**Trainings and programs conduct for LCPCs	Number of training and programs conduct for LCPCs	25 BCPCs	100 attendees from 25 brgys; 115 attendees from 25 brgys; 2 meetings; 100 attendees from 25 brgys	300,000.00	300,000.00	accomplished

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Promotion of economic rights, opportunities and independence of women including control on economic resources as provided for in section 26 B of the IRR on Magna Carta of Women	To augment the income of women through access to livelihood programs and capacity-building activities	Practical Skills Development	Conduct of skills Training to disadvantaged sectors (PWD, Solo Parents, Women, OSY)	Number of disadvantaged women attended the skills training	90 (Women, OSY, PWD Solo Parents)	208 participants for 5-day seminar	100,000.00	88,375.00	accomplished
			Women's Month celebration	% of women attended the activities	100% women's participation	250 women attended			
		Women	Conduct of quarterly meetings	No. of meetings	4 meetings	4 meetings	160,000.00	159,999.75	EO No.3
			Strengthening through the conduct of Orientation on Magna Carta of Women	No. of women oriented on Magna Carta of Women	150 Women oriented on Magna Carta of Women	250 women participated			
			Conduct of General Assembly	Number of women attended the General Assembly	50 Women	40 women			

Recognition that they should be part of the community	Develop community acceptance on the LGBT	LGBT	General Assembly for LGBT	Number of General Assembly	1 General Assembly	120 participated	450,000.00	62,000.00	SB No.2
They have special talents that should be showcased	Excel and talents could be source of livelihood		One night showcase of LGBT Talent	Number of talent show or programs showcasing their talents	1 Talent show or LGBT Night				

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Capacity-building of Persons With Disabilities on their rights	To raise awareness and enhance the well-being of the persons with disabilities.	Persons With Disabilities	Quarterly Meetings	No. of meetings conducted	4 meetings	2 meetings	300,000.00	300,000.00	accomplished
			National Disability Prevention and Rehabilitation Week Celebration - Orientation on Healthy Lifestyle - Blood-sugar Testing - Hataw Exercise	No. of PWDs participated in the celebration.	130 PWDs	75 PWDs			
			Strengthening of organization through the conduct of -Orientation on Incheon Strategy	No. of PWDs oriented	20 PWD Presidents				
			Conduct of General Assembly	Number of PWDs attended the General Assembly	50 PWDs	120 PWDs			

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Deeper appreciation of employees on gender perspectives	Provide trainings for the empowerment of city employees. Enhancement on gender-responsive activities	Powerlunch Training Gender & Development	List of Training	no. of men and women employees	4 training program	190 employees participated in the 4 training programs	100,000.00	96,105.50	accomplished
Strengthening the spiritual upbringing among the mothers and fathers in the city government of balanga and Women Development Program Permanent	To bring transformation thru the perspective of Christian faith and acquire deeper appreciation and promote greater solidarity among married male and female employees	Father and Mother's Day Celebration	Spiritual enrichment for married male employees	Number of father and mother employees attended the celebration	420 father	492 father employees	220,000.00	220,000.00	E.O.No.6
	To puts out efforts to celebrate the beauty and heroism of their responsibility as well as the nobility of their premier occupation as their children's nurturer and their husbands' life partners on the annual Mothers' Day.		Give the mother employees an avenue to relax and enjoy through a talent showcase program designed to exhibit their other capabilities apart from their usual mother-government employee routine.	208 mother	217 mother employees				

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Issue of women to perform function of male counterpart	To empower and provide equal opportunities for both gender	Employment summit and Job Fair	Conduct of Job Fair	Number of employed/hired women over male counterpart	200 Women	537 women of 1,197 attendees	100,000.00	97,529.00	accomplished

Issue on equal access of female students to employment opportunities	To equal provide opportunities to female students on access to employment and skills enhancement	Special Program for the employment of students	Conduct of SPES program /or summer job for students	Number of students benefited from SPES	2,500 college students (scholars)	1,610 women of 2,500 scholars	14,600,000.00	12,502,619.00	EO. No. 1 and EO.No. 9
Deeper appreciation of employees on the importance of their family & understanding of the role of family in our community	Provide lectures on the importance of family and its responsibility of community building. A venue to promote camaraderie among women sector	Family Day / General Assembly		no. of men and women employees		100% of employees with their family attended the activity	2,000,000.00	-	

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To identify the socio-economic status of women, LGBT and other sectors	To be able to plan PPAs / interventions to solve the problems	BARANGAY CBMS	1. Training of enumerators 2. Printing of questionnaires 3. Conduct of survey 4. Encoding of survey results	No. of households surveyed	90% of households surveyed	50.65% (11,891)	1,000,000.00	-	Only 14 out of the 25 barangays have finished the implementation of Barangay CBMS; 7 are on-going and the remaining 4 are still not requesting for training on data collection. Actual results are based on the number of encoded HPQs. Actual cost is the total salaries received by CBMS Encoders from February 12 to Dec. 15, 2018.

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Lack of comprehensive data on health status and health practices among Balanguenos	To established comprehensive data on health status and health practices among Balanguenos	HEALTH PROMO BOARD	Conduct Survey	No. of population surveyed	% population surveyed		8,436,271.02	2,827,661.15	Non compliance incomplete requirement
			Continous Updating of CHO and Health Promotion Board Data Base	Updated database and continuing activity	Updated data base	Ongoing COB Employee Health Assessment Bday Regalo			On-going
			Monitoring and evaluation of 2018 CHO and Health Promotion plans and programs.	Quarterly meetings and presentation of the accomplishment report for the period	Health Promotions program monitored and evaluated.	7 Health Promotion programs monitored & evaluated			accomplished
Poor of health seeking behavior on Non-Communicable Diseases among Balanguenos	To improve health seeking behavior of Balanguenos.	HEALTH PROMO BOARD	Conduct behavioral change and health promotion campaign strategies on the importance of prevention and early detection of Non-Communicable Diseases.	No. of health information campaigns conducted on the importance of prevention and early detection of Non-Communicable Diseases during barangay week and during HL activities	25 Non-Communicable Disease (NCD) Symposium conducted every Barangay Learning Health Day from January to December 2018.	6 NCD symposia conducted every Bgy. Learning health day	8,436,271.02	2,827,661.15	partially accomplished
			NCD Lecture for COB Employee conducted Every Heart Month Celebration and Civil Service Month 2018		100% of COB Employees will be knowledgeable about NCD	91.28% of COB Job Orders and Brigada and Task Force are knowledgeable about NCD			accomplished

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET 2018
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		HEALTH PROMO BOARD		Number of Celebration of NCD related health events conducted	5 Celebrations of NCD related health events conducted	2 Celebration of NCD Related Events. (No Smoking Month, Suicide Prevention Day, Hataw Bataan-Takbo Balanga, Strengthening NCD Prevention and Team Bldg Activity among CHO personnel)			partially accomplished
				Number of COB Employees develop and improve health seeking behavior	25% of COB employees developed and improved health seeking behavior	68.22% of COB employees developed and improved health seeking behavior			accomplished

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	To increase utilization of health services offered to every Balanguenos	HEALTH PROMO BOARD	Production of IEC, Promotional and Video Advocacy materials that promotes health services	No. promotional materials for Health Services	2 Promotional Materials for Health Services for 2018	5 Promotional Material for Health services produced (Tarpaulin, 20 Videos, FB account)			accomplished
			Establishment of COB Health Promotion Series at COB Network and Local Radio Station	No. of Health Promotion Series conducted in COB Network and local Radio station	10 Health Promotion series conducted	2 Health Promotion Videos			partially accomplished
			Improving access to quality & adolescent friendly health care services	No of adolescent Health friendly facility	25 Adolescent Health Friendly Facility	Established 1 Adolescent Facility at RHU IV			partially accomplished
				Number of high risk Balanguenos will be knowledgeable about NCD	100 % of screened high risk Balanguenos will be knowledgeable about NCD	100% of screened high risk Balanguenos are knowledgeable about NCD			un-accomplished
				Number of screened high risk Balangueno will utilize health service	25% of identified high risk Balangueno will be able to utilize health services	739 Hypertensive & 566 Diabetic Balanguenos utilize health services; 25% of identified high risk Balangueno will be able to utilize health services			accomplished

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	To improve health status of identified high risk Balanguenos	HEALTH PROMO BOARD	Engagement of identified high risk to participate in HL Programs	Number of identified high risk Balanguenos will participate in lifestyle program	25% of identified high risk Balanguenos will participate in healthy lifestyle program	739 Hypertensive & 566 Diabetic Balanguenos utilize health services; 25% of identified high risk Balangueno will participate in healthy lifestyle program			accomplished
			Capacity Building, health promotion and formation of HAPPY Club (Healthy Adolescent Participating in Program for Youth on Health)	Number of Organized HAPPY CLUB in School and in Barangay	25 Happy Clubs in 25 Barangays, 5 Happy Club in High Schools	Organized 5 HAPPY Club in High Schools 25 HAPPY Clubs in 25 Barangays			accomplished
	To improve health seeking behavior and decrease social stigma of adolescent in Balanga City		Conduct TFG Leadership Symposium	Number of TFG Leadership Symposium conducted	1 TFG Leadership Symposium conducted	10 TFG Leadership Symposium Conducted			accomplished
			Conduct Youth Health Summit	Number of health summit for youth conducted	1 Youth Health Summit	1 Youth Health Summit - SK			accomplished

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Issue/Mandate		PPA	Indicator	Performance Target	Actual Result	GAD Budget	Expenditure	/Remarks
To improve health status of COB employees		HEALTH PROMO BOARD	smoking cessation program for COB employees	Decrease smoking prevalence rate for COB employee	2% Decrease of prevalence rate of smoking for COB employees			un-accomplished
			Substance abused Symposium	decreased alcohol and drug related incident among COB employees	2% decreased alcohol and drug related incident among COB employees			un-accomplished
			Establishment of health and wellness activities for COB employees	Number of COB Employees will engage in health and wellness activities	25 % of COB Employees will engage in health and wellness activities			un-accomplished
To improve coping mechanism and increase awareness on suicide prevention and other related mental health concerns for all Balanguenos.	To conduct stress management and suicide prevention activities to COB Employees		Number of Stress Management and suicide prevention activities conducted	2 Stress management and suicide prevention activities conducted for COB employee	3 Stress Management and Suicide Prevention Management for COB Employee		accomplished	
Lack of comprehensive program on stress management and depression for Balanguenos	To established comprehensive program for mental health program		To conduct stress management and suicide prevention symposium in schools and in barangays.	Number of stress management and suicide prevention symposium in schools and barangays	2 stress management and suicide prevention symposium conducted in schools and barangays.	6 Stress Management and Suicide Prevention Symposium conducted in Schools and Barangay		accomplished
			Conduct training on mental health	Number of mental health training conducted and mental health program established	2 mental health training and 1 mental health program established.	4 Mental Health Training		accomplished

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Poor participation of Balanguenos in health promotion and in building healthy community	To provide equal opportunities for both gender in promotion of health and wellness	HEALTH PROMO BOARD	Conduct Tobacco Free GenerationBike Ride for Balanguenos	No. of bike TFG Ride conducted	1 TFG Bike ride conducted	1 TFG Bike Ride Conducted			accomplished
			Conduct sportfest/ interbarangay sports activity and other health and wellness related activities	No. of sportfest/ health and wellness activities conducted for all Baranguenos.	2 Sportfest/ health and wellness activities conducted	Hataw Bataan ,Takbo Balanga			partially accomplished
			Conduct Health Promotion Summit	No. of Health promotion summit conducted	2 Health promotion Summit conducted	Youth Empowerment			partially accomplished
	To increase participation of different sectors, organizations and individuals to promote health and build a healthy community		Provision of grants and incentives for Health Promotion innovation from different sectors, organization and individuals	No. of groups/individuals benefited from HPB grants	10 Groups	SK Council BNHS			accomplished
			Recognition of Best Barangay, Schools, Institutions and groups for Health Promotion and Healthy Lifestyle Programs	Number of barangay, schools, institutions, groups recognized for health promotion and healthy lifestyle programs	25 Recognitions for health promotion and healthy lifestyle programs	1 Brgy (Cupang West Champion on Health Implementation			partially accomplished
			Capacity building of health sector and HPB to plan, design, implement and monitor programs that address health and gender issues and concerns of Balanguenos.	No of Capacity building/ Benchmarking from other agency with HPB best practice	2 Capacity building/Bench marking conducted	1 Capacity Building/ Benchmarking Activity. (Iloilo)			partially accomplished

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Rising incidence of teenage pregnancy among high school student 1080 HS student in public and 424 in private HS	*To gain full understanding among senior high school students on the latest issues and concerns on the consequences of Pre-marital sex	Aid to POPCOM	*Symposium on love, Planned Marriage and Human Sexuality and adverse effect of pre-marital sex	Number of forum/orientation conducted on all public and private high school	Forum / Fora orientation in high school	9 high schools oriented	150,000.00	133,820.00	EO No. 24
	To inform parents on their role to their graduating adolescents		To conduct training on Learning package to parent education on AHYPD	# of LPPED program need	Conduct 2 training of LPPED Jan. to June 2017	1,120 students			
Lack of women's decision-making power on birth plans and gap between desired and actual number of children	*To increase decision-making of women household activity		Responsible Parenthood Movement Class	Number of seminar/ on RPM conducted	12 RPM sessions/ seminar held	20 RPM Seminar/ Sessions conducted			

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Lack of accessible water SUPPLY	Provide water supply for every household	**Construction of Water System Phase 2 at Barangay Tortugas	1. Preparation of design 2. Preparation of Program of work 3. Conduct of bidding 4. Project implementation	Number of Water System Rehabilitated	One (1) Water system rehabilitated	One (1) Water System Rehabilitated	1,400,000.00	1,336,901.00	on-going
Outdated set-up of the day care center do not meet the needs of the children	Provide facility for our citizens where they could meet, discuss, share their experience, knowledge and skills	Construction of Multi-Purpose Bldg. (Day Care Center) at Barangay Dona Francisca	1. Identification of site 2. Preparation of design 3. Preparation of Program of work 4. Conduct of bidding 5. Project implementation	Number of Multi-Purpose Building (Day Care Center) constructed	One (1) Multi-Purpose Building (Day Care Center) constructed	One (1) Multi-Purpose Building Day Care Center	2,000,000.00	1,908,922.00	completed for inspection
	Provide respective area for apprehended CICL, mentally ill and other law violators	**Construction of CICL Building at Doña Maria Subd. Barangay Tenejero	1. Preparation of design 2. Preparation of Program of work 3. Conduct of bidding 4. Project implementation	Number of half-way home constructed	Construction of one (1) Half-way Home		600,000.00	593,837.00	completed for inspection

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as of December 31,2018

Gender Issue Issue/Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Result	Total Approved GAD Budget	Actual Cost Expenditure	Variance /Remarks
		**Construction of Multi Purpose Bldg. (2nd Floor for Daycare) at Barangay Doña Francisca, Balanga City, Bataan	1. Preparation of design 2. Preparation of Program of work 3. Conduct of bidding 4. Project implementation	Number of Multi-Purpose Building (Day Care Center) constructed	One (1) Multi-Purpose Building (Day Care Center) constructed		2,000,000.00	1,908,922.00	completed for inspection
ORGANIZATION-FOCUSED									
	To improve the GFPS members on Gender and Development	Gender And Development Program	Strengthening of GFPS members through the conduct of Refresher Course	Number of GFPS members attended the refresher course.	30 GFPS members attended the refresher course	10 GFPS members attended strengthening women leadership in locality	500,000.00	246,280.00	lack of resource speaker/s specializing in GAD topics
							37,796,271.02	25,768,835.38	
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project			HGDG PIMME / FIMME Score	Total Annual Program/Project Cost or Expenditure		GAD Attributed Program/Project Cost or Expenditure		Variance /Remarks	
N/A									
Sub-total -									
GRAND TOTAL - 25,768,835.38									
Prepared By: GLORIA M. ABEJAR CSWDO			Approved by: FRANCIS ANTHONY S. GARCIA CITY MAYOR			Date:			

Legend: **Priority projects